

## Pupil Premium Spending Report 2015/2016 (April 2015- April 2016)



**Allocation:** £8325 (£8000 + £5 per pupil, funded for 63 pupils as at census 2014)

<b>Expenditure</b>	<b>Cost</b>	<b>Impact</b>	<b>Sustainability</b>
Employment of James Finch to provide weekly PE lessons to all classes.	£3412.50	<ul style="list-style-type: none"> <li>• High quality learning in PE for all classes.</li> <li>• Class teachers able to team teach, taking groups and improving personalised learning opportunities.</li> </ul>	Class teachers develop the skills to teach a broader range of PE lessons effectively
Membership of Harrogate Sport Partnership	£1100	<ul style="list-style-type: none"> <li>• Increased access to training opportunities, CPD for subject leaders and tournaments for pupils</li> </ul>	Pupils take part in more tournaments and develop an interest in team sports and/or active pursuits
Provision of a funded after school football club available to Y3-6 pupils throughout the year.	£1015	<ul style="list-style-type: none"> <li>• More pupils accessed sport and active pursuits due to this free provision</li> <li>• Interests are developed and an increase in pupils representing the school in competitive sport.</li> </ul>	Pupils previously reluctant to take part in sports participate more regularly
Contribution to weekly swimming costs (transport and lessons)	£1584	<ul style="list-style-type: none"> <li>• 100% of pupils met the national curriculum expectations in KS2</li> <li>• All pupils engage in one term of swimming through the academic year.</li> </ul>	All children are able to swim beyond the level that is expected by the national curriculum, contributing to their overall fitness and ability to keep themselves safe in water.
In school tournaments co-ordinator and contribution to tournament transport for our isolated rural school.	£500 (+ or -)	<ul style="list-style-type: none"> <li>• Impact reduced due to maternity leave of postholder.</li> <li>• Pupils attended more tournaments in 2015/2016 than in the three previous academic years.</li> </ul>	Paperwork and structure is in place to run tournaments year on year for pupils
Purchase of PE equipment to facilitate full involvement in all PE lessons- 'one each principle'	£1000	<ul style="list-style-type: none"> <li>• One each principle reduced waiting time in all PE lessons requiring equipment.</li> </ul>	Equipment purchased is robust and high quality
Purchase of PE equipment storage with easy access for pupils and substantial football goals for future tournaments	£1000	<ul style="list-style-type: none"> <li>• PE equipment is well stored, enabling teachers of PE to efficiently resource and prepare for lessons both indoors and outdoors.</li> </ul>	Equipment is well stored and protected, enabling pupils to benefit from its use for many years

<b>Total Forecast Expenditure</b>	<b>£9611.50</b>
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